

Logan County Public Library
OPERATING BUDGET, Fiscal Year Ending June 30, 2018

Approved by LCPL Board of Trustees, May 22, 2017

Revenues

Real Property Taxes	1,075,000
Motor Vehicles	36,000
Delinquent Taxes	10,000
Miscellaneous Taxes (Fran, Tele)	85,000
Total Local Taxes	1,206,000
Carryover (transfer from building fund)	20,433
From State Government	15,000
Other Income	24,200
Total Revenues	1,265,633

Appropriations

General Operations	
Accounting Fees	10,000
Advocacy	760
Board	250
Building Maintenance	22,100
Community Relations	7,500
Computer Expense	34,500
Databases	13,000
Debt Retirement	150,000
Equipment (Previously Rep/Rep of Equipment)	5,000
Furnishings (Previously Rep/Rep of Furnishings)	5,000
Legal Fees (NEW CATEGORY)	500
Library Insurance	16,000
Materials	80,000
Other	1,800
Outreach Vehicle	1,500
Programming	25,900
Reimbursable	-
Service Charge	100
Staff	1,000
Strategic Planning	1,000
Supplies	14,250
Utilities	23,700
Total General Operation	413,860
Library Staff	
Salaries	578,588
Fringe	213,462
Continuing Education	11,950
Total Library Staff	804,000
Contingency	47,773
Total Appropriations	1,265,633