

**Logan County Public Library**  
**OPERATING BUDGET, Fiscal Year Ending June 30, 2019**  
*Amended by LCPL Board of Trustees on August 20, 2018*

<b>Revenues</b>	<b>FY 2018</b>	<b>FY 2019</b>
Real Property Taxes	1,075,000	1,100,000
Motor Vehicles	36,000	36,000
Delinquent Taxes	10,000	10,000
Miscellaneous Taxes (Fran, Tele)	85,000	90,000
<b>Total Local Taxes</b>	<b>1,206,000</b>	<b>1,236,000</b>
Carryover (transfer from building fund)	20,433	20,433
From State Government	15,000	15,000
Grant Receipts	0	0
Other Income	24,200	21,050
<b>Total Revenues</b>	<b>1,265,633</b>	<b>1,292,483</b>
<b>Appropriations</b>		
Accounting Fees	10,000	9,000
Advocacy	760	410
Board	250	120
Building Maintenance	22,100	25,700
Community Relations	7,500	7,000
Computer Expense	34,500	34,500
Databases	13,000	13,500
Debt Retirement	150,000	154,000
Grant Expense	0	0
Legal Fees	500	500
Library Insurance	16,000	16,000
Materials	80,000	80,000
Other	1,800	2,500
Outreach Vehicle	1,800	1,500
Programming	26,400	26,400
Reimbursable	1,000	100
Repair/Replace Equipment	5,000	4,000
Repair/Replace Furnishings	5,000	4,000
Service Charge	100	0
Staff	1,000	1,000
Strategic Planning	1,000	0
Supplies	14,250	13,200
Utilities	23,700	25,900
<b>Total General Operation</b>	<b>415,660</b>	<b>415,130</b>
Salaries	578,588	596,000
Fringe	213,462	252,844
Continuing Education	11,950	8,150
<b>Total Library Staff</b>	<b>804,000</b>	<b>856,994</b>
<b>Contingency</b>	<b>47,773</b>	<b>16,159</b>
<b>Total Appropriations</b>	<b>1,267,433</b>	<b>1,292,483</b>