

**LCPL OPERATING BUDGET, FY End June 30, 2021**  
**Amended April 19, 2021**

<b>Revenues</b>	
Real Property Taxes	1,380,000
Motor Vehicles	38,000
Delinquent Taxes	12,500
Miscellaneous Taxes (Fran, Tele)	92,000
<b>Total Local Taxes</b>	<b>1,522,500</b>
From State Government	0
Grant Receipts	1,000
Other Income	15,000
<b>Total Revenues</b>	<b>1,538,500</b>

<b>Appropriations</b>	
<b>General Operations</b>	
Accounting Fees	9,500
Advocacy	450
Board	1,000
Branch Expense	15,000
Building Maintenance	40,000
Capital Assets/Improvements	10,000
Community Relations	15,000
Computer Expense	50,000
Databases	4,000
Debt Retirement	152,000
Grant Expense	1,600
Legal Fees	515
Library Insurance	17,500
Materials	120,000
Other	1,500
Outreach Vehicle	35,000
Programming	23,760
Reimbursable	0
Repair/Replace Equipment	15,000
Repair/Replace Furnishings	30,000
Staff	2,200
Strategic Planning	0
Supplies	15,050
Utilities	15,000
<b>Total General Operation</b>	<b>574,075</b>
<b>Library Staff</b>	
Salaries	600,000
Fringe	282,000
Continuing Education	5,850
<b>Total Library Staff</b>	<b>887,850</b>
<b>Contingency</b>	<b>76,575</b>
<b>Total Appropriations</b>	<b>1,538,500</b>